

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Miami, FL	
Square Miles	1,116
Population	4,919,036
Population Ranking out of 465 UZAs	5
Other UZAs Served	

Service Area Statistics

Square Miles	345
Population	908,485

Service Consumption

Annual Passenger Miles	42,814,006
Annual Unlinked Trips	6,795,039
Average Weekday Unlinked Trips	22,943
Average Saturday Unlinked Trips	12,992
Average Sunday Unlinked Trips	5,315

Service Supplied

Annual Vehicle Revenue Miles	11,430,692
Annual Vehicle Revenue Hours	788,891
Vehicles Operated in Maximum Service	323
Vehicles Available for Maximum Service	354
Base Period Requirement	95

Financial Information

Fare Revenues Earned	\$5,728,869
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Sources of Operating Funds Expended

Fare Revenues	( 14%)	\$5,728,869
Local Funds	( 43%)	17,266,600
State Funds	( 14%)	5,489,663
Federal Assistance	( 26%)	10,726,478
Other Funds	( 3%)	1,401,716
Total Operating Funds Expended		\$40,613,326

Sources of Capital Funds Expended

Local funds	( 0%)	\$4,500
State Funds	( 4%)	149,024
Federal Assistance	( 96%)	3,635,290
Other Funds	( 0%)	0
Total Capital Funds Expended		\$3,788,814

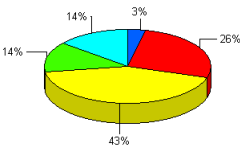
Summary of Operating Expenses

Salary, Wages and Benefits	\$22,097,731
Materials and Supplies	4,018,919
Purchased Transportation	9,816,015
Other Operating Expenses	3,060,278
Total Operating Expenses	\$38,992,943
Reconciling Cash Expenditures	\$1,620,383

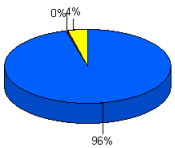
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	106	7	\$3,328,174	\$48,472	\$217,508	\$2,865	\$3,597,019
Demand Response	0	210	\$0	\$149,024	\$0	\$42,771	\$191,795
Total	106	217	\$3,328,174	\$197,496	\$217,508	\$45,636	\$3,788,814

Sources of Operating Funds Expended



Sources of Capital Funds Expended

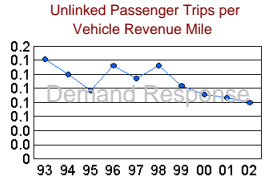
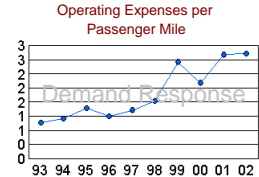
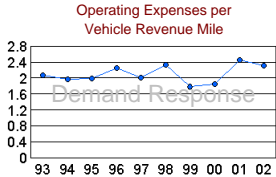
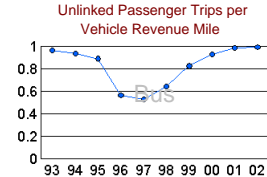
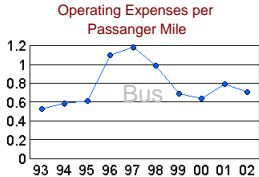
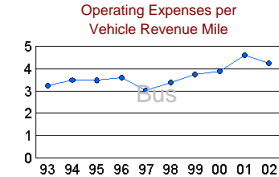


Modal Characteristics

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$27,477,727	\$5,050,589	\$3,597,019	38,938,245	6,456,728	6,398,672	399,129	0.0	130	3.2	113	1.18	15%
Demand Response	\$11,515,216	\$678,280	\$191,795	3,875,761	4,973,964	396,367	389,762	N/A	224	0.0	210	N/A	7%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.26	\$68.84	\$0.71	\$4.29	0.99	16.03
Demand Response	\$2.32	\$29.54	\$2.97	\$29.05	0.08	1.02



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service